

Kimble, L. Carter

From: Kimble, L. Carter
Sent: Tuesday, August 23, 2016 1:16 PM
To: Nichols, Deborah J
Subject: Fw: Information Request
Attachments: FY'17 Total Budget GABill 5-31.xls

Please see below. Let me know if you have any questions.

Sent from my BlackBerry 10 smartphone.

From: Anthony Sammons <sammons@lsb.state.ok.us>
Sent: Tuesday, August 23, 2016 10:35 AM
To: Jack Chapman; doug.macmillan@odc.ok.gov; Kimble, L. Carter; McCann, Juarez; Varahan, Shantha; steven.buck@oja.ok.gov; eric.polak@okstate.edu; Erik Paulson; Kevin Statham; Carrie Evans; Johnson, John E. (HSC); Shinn, Paul
Cc: Vickie.Kersey@okhca.org
Subject: Information Request

I am in the process of putting together the Senate Highlights book for FY'17 and need a couple of numbers from you. If you do not have actual numbers, please provide me with a best estimate.

First, I need your actual FY'15 and FY'16 total budget expenditures.

Second, I need your FY'17 budget broken down by source (appropriations, federal, revolving). Please fill out your part just like the attached spreadsheet. These are the same sources that were used for the GA Bill.

Third, I need your FY'16 actual FTE.

Finally, I need a brief explanation of how the agency will deal with the cut in FY'17.

I need this information by September 13th.

Anthony Sammons
Assistant Fiscal Staff Director
Oklahoma State Senate
(405)521-5696